Columbus County Schools

Five Year

Strategic Plan

2011-2016



"Preparing Today's Students for Tomorrow's World"

Columbus County Board of Education

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Strategic Planning Committees

Goal I	Kathy Lewis 9-12	Phyllis Pope 6-8	Kim Edwards PreK-5
Globally Competitive Students	Curriculum/AIG Director	Curriculum/AIG/ESL Supervisor	Curriculum/AIG Director
Goal 2	Heather Wing	Debra Spivey	Donna Bartley
Healthy and Responsible Students	Pupil & Personnel Services Director	Exceptional Children's Director	Food and Nutrition Supervisor
Goal 3	Linda Gore	Tammy Dorman	Terry Dudney
21st Century Professionals	Human Resources	Professional Development Coordinator	Finance Director
Goal 4	Kelly Jones	Kenwood Royal	
Innovation in NC Public Schools	Public Relations/Arts/ Webmaster Director	Federal Programs Director	
Goal 5	Ken Buck	Jonathan Williams	
Governed and Supported by 21st Century Systems	Career/Technical/Media Director	Assistant Superintendent	
District Profile Data Facil Columbus County School			(Assisted All Meetings) Assisted All Meetings)

Vision

Columbus County Schools will be a system of excellence where students are prepared for life-long learning, productive work, healthy living, and responsible citizenship in a global society.

Mission

The mission of Columbus County Schools is to instill in students the academic and social skills essential for responsible and productive citizenship in a global society.

Motto

"Preparing Today's Students for Tomorrow's World"

Beliefs



Teachers and students should be actively involved in the learning process.

All students should have equal access to learning opportunities.

Teaching and administrative practices should create a climate where students are motivated to learn the curriculum.

Parental and community involvement is essential to the improvement of schools and the educational process of students.

Each student is a valued individual with unique physical, social, emotional, and intellectual needs.

Student self-discipline is essential for optimal teaching and learning to occur.

A safe and supportive learning environment promotes student achievement.

Students need to develop not only a deep understanding of essential knowledge and skills, but also need to develop the capacity to apply their learning, and to reason, solve problems, and produce quality work.

The success of our school system depends on the commitment of all staff (administrators, teachers, and support staff) to high quality standards, expectations, and performance.

All students can learn when given a supportive, caring environment that develops self-esteem, self-motivation, and a sense of responsibility.

The achievement of high standards of learning is expected of all students.

SBE Goal 1: NC Public Schools will produce globally competitive students.

CCS Priority Goal 1: Student Academic Success

<u>CCS Strategic Objective 1.1</u>: Prepare students to master a rigorous, relevant curriculum.

Strategies	Key Personnel	Performance Measure	Resources
CCS 1.1.1 Align all instruction to North Carolina's Common Core/Essential Standards.	 Curriculum Directors/Supervisors Principals Lead Teachers Teachers Superintendent Assistant Superintendent 	Completed Columbus County Schools' Common Core/Essential Standards Resource Documents (K-12)	 NCDPI Website Columbus County School Website (K-12 Resource Pages) Textbooks/Supplementary Materials NCDPI Crosswalk/Unpacking Documents
CCS 1.1.2 Utilize a balanced assessment system (formative, summative and benchmark) to consistently monitor and ensure student mastery of curriculum.	 Testing & Accountability Coordinator Curriculum Directors/Supervisors Principals Teachers Superintendent Assistant Superintendent 	 Percent of students proficient on District Benchmark Results Percent of students proficient on DIBELS measure (K-3) Percent of students proficient on Math Investigation Unit 	 ClassScape Assessment System Mclass System Kamico Data Collecting Site NCFalcon Teacher Made Tests Successmaker Reports Waterford Reports Bell Ringers Summarizing Strategies (Exit

		Assessments Percent of students proficient on End-of-Grade reading (grades 3-8), mathematics (grades 3-8) and science (grades 5 & 8) Percent of students proficient on End-of-Course tests in Algebra I, English I and Biology Percent of students proficient on CTE Post Assessments Number of schools meeting or exceeding ABCs expected growth Percent of AYP targets met by schools and district	Slips)
CCS 1.1.3 Utilize a system of intervention to assist identified students.	 Curriculum Directors/Supervisors Principals Teachers Lead Teachers 	 Percent of students proficient on District Benchmark Results Percent of students proficient on DIBELS measure (K-3) Percent of students proficient on Math Investigation Unit 	 Soar to Success Early Success Road to the Code Successmaker Waterford Master Schedules depicting Intervention schedules Personalized Education Plan

	Assessments K-2 • Master schedules • Percent of students proficient on End-of-Grade reading (grades 3-8), mathematics (grades 3-8) and science (grades 5 & 8) • Percent of students proficient on End-of-Course tests in Algebra I, English I and Biology • Percent of students proficient on CTE Post Assessments • Number of schools meeting or exceeding ABCs expected growth • Percent of AYP targets met by schools and district
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The Hunger Games Global Awareness Project



Students Utilizing Edmodo



ROCAME Club Competes at Robotics Competition

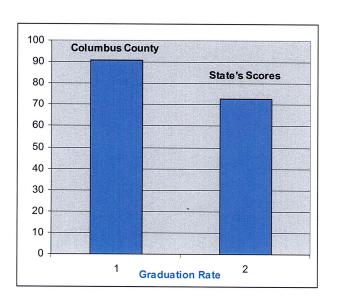
SBE Goal 1: NC Public Schools will produce globally competitive students.

CCS Priority Goal 1: Student Academic Success

CCS Strategic Objective 1.2: Ensure that students will graduate ready to work and/or continue their education.

Strategies	Key Personnel	Performance Measure	Resources
CCS 1.2.1 Expand virtual learning opportunities for middle and high school students.	 Curriculum Directors/Supervisors Principals Lead Teachers Teachers Superintendent Assistant Superintendent Virtual Facilitators Counselors 	 Percent of students successfully completing virtual courses CCS graduation rate as compared to NC graduation rate 	 NCVPS Portal Registration Forms (Dual Enrollment and NCVPS)
CCS 1.2.2 Offer a variety of high school experiences that meet the needs of a diverse population of students (i.e. Columbus Career and College Academy, STEM high schools, NCVPS, etc.).	 Principals Teachers Counselors Lead Teachers Virtual Facilitators Lab Managers 	 Percent of students successfully completing virtual courses CCS graduation rate as compared to NC graduation rate 	 Student Enrollment for CCCA Student Enrollment for NCVPS Student Dual Enrollment Master Schedules Lesson Plans STEM Professional Development

			Agendas
CCS 1.2.3 Ensure the district graduation rate meets or exceeds the state graduation rate.	 Principals Teachers Counselors Lead Teachers Virtual Facilitators Media Specialist Lab Managers 	CCS graduation rate as compared to NC graduation rate	 Graduate Data Submission System Graduation Report



SBE Goal 2: NC Public School students will be healthy and responsible.

CCS Priority Goal 2: Provide Safe and Nurturing Schools

<u>CCS Strategic Objective 2.1</u>: Provide safe, orderly, and healthy learning environments that are inviting, respectful, inclusive and flexible for the success of all students.

Strategies	Key Personnel	Performance Measure	Resources
2.1.1 Maintain and enforce the uniform dress code.	 All Columbus County Schools personnel Community Stakeholders Parents Students 	 Attendance data Suspension data Classroom walkthroughs Office referral data 	 Community Stakeholders Parents Students Pupil Personnel Services Area Merchants School Clothing Closet
2.1.2 Establish and maintain a learning environment that promotes respect, communication, and collaboration effectively with all school community stakeholders.	 All Columbus County Schools personnel Community Stakeholders Parents Students 	 Attendance data Suspension data Classroom walkthroughs Office referral data Columbus County graduation rate as compared to NC graduation rate Number of alternative referrals/incidences and School Resource Officer reports in schools 	 Community Stakeholders Parents Students Pupil Personnel Services All Columbus County Schools personnel

2.1.3 Maintain and enhance the Positive Behavior Intervention Support program that promotes systematic incentives by showcasing and celebrating good behavior for all students.	 All Columbus County Schools personnel Community Stakeholders Positive Behavior Intervention Support – School Based Team Parents Students 	 Stakeholder Survey data Attendance data Suspension data Classroom walkthroughs Office referral data Columbus County graduation rate as compared to NC graduation rate Number of alternative 	 Community Stakeholders Parents Students Pupil Personnel Services All Columbus County Schools personnel North Carolina Dept. of Public Instruction
	• Parents	compared to NC graduation rate • Number of alternative referrals/incidences and School Resource Officer reports in	Schools personnelNorth Carolina Dept. of
		schools	 Positive Behavior Intervention Support – School Based Teams

Career paths nurtured and developed



High schools celebrating success with the arts





Motivating all students



Utilizing universities to challenge and encourage our students for future planning

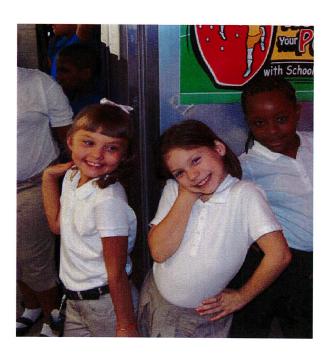
SBE Goal 2: NC Public School students will be healthy and responsible.

CCS Priority Goal 2: Provide Safe and Nurturing Schools

<u>CCS Strategic Objective 2.2</u>: Promote healthy, active lifestyles in which students are encouraged to make responsible choices.

Strategies	Key Personnel	Performance Measure	Resources
2.2.1 Ensure and enforce the instruction of NC Standard Course of Study/Essential Standards in Healthful Living and Physical Education.	 Teachers Lead Teachers Curriculum Directors/Supervisors/ Coordinators Central office Administration Principals Guidance Counselors 	 Master Schedules Lessons Plans Pre and Post Assessments (6-12) Classroom Walkthroughs 	 Instructional materials and equipment NC Standard Course of Study/Essential Standards Textbooks
2.2.2 Provide universal breakfast and breakfast in the classroom for K-8 to support, promote and reinforce the importance of breakfast.	 Principal Teacher Director of Food Service Central Office Administrator Food Service Staff 	Breakfast Participation Report	Nutritional Guidelines School Breakfast funding





Creative meal planning makes dining so much fun!

SBE Goal 3: NC Public Schools will be led by 21st century professionals.

CCS Priority Goal 3: Distinguished Leaders, Teachers, and Personnel

<u>CCS Strategic Objective 3.1</u>: Recruit, retain, and support highly qualified teachers, principals, and personnel to ensure each student can compete in a global society.

Strategies	Key Personnel	Performance Measure	Resources
3.1.1 Collaborate with universities and colleges to recruit highly qualified teachers, principals, and other personnel who represent the demographics of our communities.	 Human Resource Department Beginning Teacher Staff Development Recruitment Coordinator 	 Rosters from universities, colleges and regional job fairs (i.e. recruitment) Human Resource Management System Data Percent of highly qualified teachers Percent of National Board Certified Teachers 	 Recruitment Coordinator Human Resource Department Human Resource Management System
3.1.2 Hold all employees to high expectations and support them in meeting those expectations utilizing district guidelines and the new North Carolina Teacher Evaluation Process.	 School Administrators Human Resource Department Central Office Administration 	 Review /quarterly audit of teacher observations, professional development plans with annual summary reports Percent of teachers proficient or above 	 Board policy manual McRel evaluation NC General Assembly Statute Columbus County Schools' websites



Beginning Teacher Professional Development



Continual Professional Development

Professional
Learning
Communities



SBE Goal 3: NC Public Schools will be led by 21st century professionals.

CCS Priority Goal 3: Distinguished Leaders, Teachers, and Personnel

<u>CCS Strategic Objective 3.2</u>: Support our teachers, principals, and other personnel in a manner that promotes a continuous learning environment focusing on 21st century skills.

Strategies	Key Personnel	Performance Measure	Resources
3.2.1 Support teachers, principals, and other personnel through mentoring programs and/or professional development growth plans.	 Human Resource Department Beginning Teacher Coordinator Staff Development Coordinator Mentors Lead Teachers 	 Agendas Rosters Mentor Logs Beginning Teachers Survey Beginning Teacher Support Plan 	 Budgets-Title I /Title II/Race to the Top Disadvantaged Student Supplemental Funding Budget Plan Spreadsheet Title II Plan
3.2.2 Provide opportunities for county-wide collaboration, both vertically and horizontally, through Professional Learning Communities.	 School Administrators Lead Teachers Central Office Administration Teachers Lab facilitators Teacher Assistants 	 Agendas Rosters Teacher Survey Teacher Data Notebooks 	SchoollinkPLC data notebooks

3.2.3 Ensure that long range high quality, researched based professional development plans will focus on 21 st century skills.	 School Administrators Lead Teachers Central Office Administration School Improvement Teams 	 Schoollink /Professional Development Guidelines Schoollink calendar/evaluations Prior Approval Forms/High Quality Checklists 	 Schoollink Budget Plan Spreadsheet
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Together, we strive to grow in knowledge to maximize student achievement.

SBE Goal 4: Leadership will guide innovation in NC Public Schools.

CCS Priority Goal 4: Stakeholder Collaboration for Student Success

<u>CCS Strategic Objective 4.1</u>: Columbus County Schools will establish a platform for community involvement in all schools to promote a positive climate.

Strategies	Key Personnel	Performance Measure	Resources
4.1.1 Implement advisory councils for parents, teachers, students, minority, faith based organizations and business/industry for schools and district-wide feedback.	 Advisory council facilitators Public information officer Parent coordinators Principals Parent leaders 	Number of stakeholders involved on councils	Rosters, Minutes, surveys
4.1.2 Invite advisory councils to participate in school functions.	 Superintendent advisory council facilitators Public relations director Parent coordinators Principals Parent leaders 	Records and photos from school meetings	Database of advisory council members
4.1.3 Establish partnerships with local businesses to provide work experiences.	 Superintendent, Career/Technical Director Career Development Coordinator 	Record of student placements	Database of partners

	 Career Technical Education Teachers Counselors 		
4.1.4 Establish a guest speakers database to facilitate the sharing of expertise with schools.	 Career/Technical Director Career Development Coordinator Technical education teachers Counselors Businesses and industry 	• Database	Business directories





Parent nights conducted in all academic areas

SBE Goal 4: Leadership will guide innovation in NC Public Schools.

Priority Goal 4: Stakeholder Collaboration for Student Success

<u>Strategic Objective 4.2</u>: Columbus County Schools will communicate transparently information, expectations, and accomplishments with all stakeholders.

Strategies	Key Personnel	Performance Measure	Resources
4.2.1 Publicize school needs to the community (volunteers, materials, etc.).	 Public information officer Superintendent Media Teachers Principals 	Documentation of publicity	District Leadership Team
4.2.2 Celebrate accomplishments through media and websites.	 School and district webmasters Testing coordinator Principals 	 District and school websites Media clips Copies 	District Leadership Team
4.2.3 Utilize district and school websites for information dissemination.	School and district webmastersPrincipals	• Websites	Web training resources
4.2.4 Distribute individual student progress reports to	 NCWISE data managers 	Records of distributed materials	Teacher training

parents.	• Principals	
	teachers	



Students have the opportunity to visit local symphony

Local businesses visit classrooms to motivate students



SBE Goal 4: Leadership will guide innovation in NC Public Schools.

CCS Priority Goal 4: Stakeholder Collaboration for Student Success

<u>CCS Strategic Objective 4.3</u>: All schools will commit to system improvement based on stakeholder feedback and student needs.

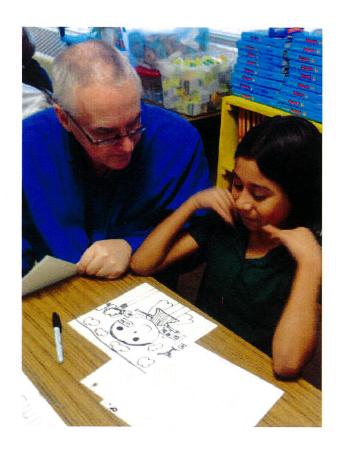
Strategies	Key Personnel	Performance Measure	Resources
4.3.1 Create needs assessments to identify areas of strengths and weaknesses.	 Public Information Officer Curriculum Coordinators Survey creators 	• Survey results	 Zoomerang Survey Software Title II survey Migrant survey ESL survey NCDPI surveys
4.3.2 Align school improvement plans to district plans.	 Principals Teachers District Leadership Team School Improvement Teams Data Teams Testing and Accountability Coordinator 	School Improvement Plans	District Strategic Plan, School Improvement Plans

SBE Goal 4: Leadership will guide innovation in NC Public Schools.

CCS Priority Goal 4: Stakeholder Collaboration for Student Success

<u>CCS Strategic Objective 4.4</u>: Columbus County Schools will seek additional funding to support change and reward accomplishments.

Strategies	Key Personnel	Performance Measure	Resources
4.4.1 Seek grant funding to provide additional educational opportunities.	Central office administrationTeachers	Amount of funding received	Grant information, catalogs etc
4.4.2 Recognize teachers who receive grants.	PIOWebmasterPrincipalsCurriculumCoordinators	Articles, website, etc.	MediaNewslettersBoard meeting minutes, etc.
4.4.3 Develop a county-wide recognition program for students.	PIOPrincipalsWebmasterMedia	Articles, website, rewards	Publicity materials
4.4.4 Celebrate accomplishments through media and district/school website.	WebmastersPrincipals	 Posted accomplishments from all schools on websites Recognition banners Newspaper articles Board of Education meeting minutes (Good News) State publications 	PhotographsE-mailsArticles



High school art teacher and his class collaborate with a 3rd grade class to create stories using the latest technology while stimulating creativity

Retired Teachers'
Organization donates to
our schools

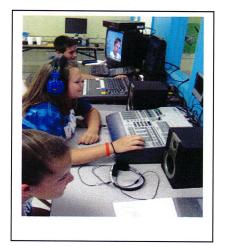


SBE Goal 5: NC Public Schools will be governed and supported by 21st century systems.

CCS Priority Goal 5: 21st Century Technology

<u>CCS Strategic Objective</u> **5.1:** Maintain functional and efficient facilities across the school district.

Strategies	Key Personnel	Performance Measure	Resources
5.1.1 Inspect all LEA facilities to determine needs and to establish priorities.	 Principals Assistant Superintendent Finance Director Maintenance Director Superintendent Energy Management Specialist 	 Memoranda District maintenance/custodial walkthroughs Board Minutes Energy Management Reports 	 Memoranda Custodial Records Maintenance Records Energy Management Records Fire Drill Reports
5.1.2 Solicit funding to implement the Columbus County Schools Capital Improvement Plan.	 Principals Assistant Superintendent Finance Director Maintenance Director Superintendent Energy Management Specialist 	Purchase OrdersContracts Awarded	 Capital Improvement Plan Local, State, and Federal Funding Allocations



Students use technology in various, rigorous ways to enhance instruction as well as motivate student learning





Elementary, middle, and high school production studios and technology programs are a huge hit with all students

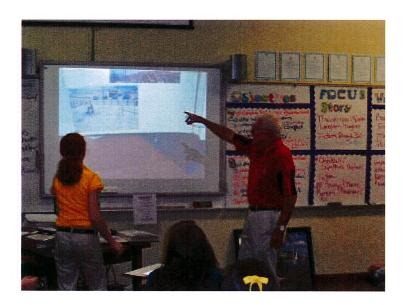
SBE Goal 5: NC Public Schools will be governed and supported by 21st century systems.

CCS Priority Goal 5: 21st Century Technology

<u>CCS Strategic Objective 5.2</u>: Implement and utilize technology in support of continuous school improvement.

Strategies	Key Personnel	Performance Measure	Resources
5.2.1 Apply for ERATE funds for telecommunications, internet access, and/or internal connections projects.	 Superintendent Assistant Superintendent Technology Director Finance Director ERATE Consultant 	 ERATE Form 470 ERATE Form 471 Board Minutes Funding Commitment Letters 	Federal, State, and Local Funding
5.2.2 Utilize LEA and other school technology funds to enhance school and LEA technology infrastructure to facilitate online real-time assessments at each school.	 Technology Director Technology Department Testing & Accountability Coordinator School Testing Coordinator School Improvement Teams Finance Director Superintendent Assistant Superintendent 	 Increase the number of wireless access points and wireless LAN controllers Increase the number of "power over ethernet" switches at all locations Increase the number of mobile workstations 	Federal, State, and Local Funding

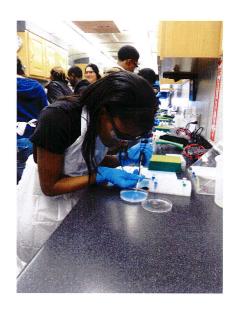
5.2.3 Provide technology support to all schools in order to ensure that core systems are functional.	 Superintendent Assistant Superintendent Technology Director Finance Director Computer Technicians LAN/WAN Engineer 	Implementation of Wonderdesk Online Technology Ticketing System	• Federal, State, and Local Funding
5.2.4 Utilize NC Education Cloud based technology services.	Technology Director	 Implementation of NC Cloud firewall services Implementation of NC Cloud filtering services 	Federal, State, and Local Funding



Instructional technology is a district initiative

Options are given to all students in order to stimulate their career planning





21st Century Learning is a major focus

